

323 UNIQUE CLIENTS

VET POP DROPPED BY 9 (FROM 805 TO 794)

TOTAL EXPENDITURE INCREASE for 2024: \$933,332 - AN 11% increase from 2023 (FROM \$8,134,000 TO \$9,067,332)

INCLUDES:

\$530,684 FROM DIC/SURVIVOR'S PENSION

21 MEMORIAL BENEFITS: \$39,788

Total Expenditure increase since 2018: \$4,168,000

Total Expenditure increase from 2014 to 2018: \$177,000